

County: Brown
WOODSIDE LUTHERAN HOME
1040 PILGRIM WAY

Facility ID: 9580

Page 1

GREEN BAY 54304 Phone: (920) 499-1481
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 168
Total Licensed Bed Capacity (12/31/02): 168
Number of Residents on 12/31/02: 160

Ownership: Nonprofit Church
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 152

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
	Yes	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	Yes		Developmental Disabilities	0.0	Under 65	0.6	1 - 4 Years			46.9
Supp. Home Care-Personal Care	Yes		Mental Illness (Org./Psy)	48.8	65 - 74	1.9	More Than 4 Years			31.9
Supp. Home Care-Household Services	Yes		Mental Illness (Other)	2.5	75 - 84	34.4				21.3
Day Services	No		Alcohol & Other Drug Abuse	0.0	85 - 94	52.5				100.0
Respite Care	No		Para-, Quadra-, Hemiplegic	5.6	95 & Over	10.6	*****			
Adult Day Care	No		Cancer	1.9			Full-Time Equivalent			
Adult Day Health Care	No		Fractures	2.5			Nursing Staff per 100 Residents			
Congregate Meals	No		Cardiovascular	6.3	65 & Over	99.4	(12/31/02)			
Home Delivered Meals	No		Cerebrovascular	8.1			RNs			11.6
Other Meals	No		Diabetes	3.1	Sex	%	LPNs			6.0
Transportation	No		Respiratory	1.9			Nursing Assistants,			
Referral Service	No		Other Medical Conditions	19.4	Male	25.0	Aides, & Orderlies			43.2
Other Services	No				Female	75.0				
Provide Day Programming for Mentally Ill	No			100.0						
Provide Day Programming for Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	12	100.0	306	75	94.9	112	0	0.0	0	63	91.3	160	0	0.0	0	0	0.0	0	150	93.8		
Intermediate	---	---	---	4	5.1	92	0	0.0	0	6	8.7	160	0	0.0	0	0	0.0	0	10	6.3		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	12	100.0		79	100.0		0	0.0		69	100.0		0	0.0		0	0.0		160	100.0		

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.5	87.5	1.03	85.7	1.06	85.3	1.06	85.1	1.06
Current Residents from In-County	93.1	79.3	1.17	81.9	1.14	81.5	1.14	76.6	1.22
Admissions from In-County, Still Residing	41.1	21.8	1.89	20.1	2.05	20.4	2.02	20.3	2.03
Admissions/Average Daily Census	115.1	124.6	0.92	162.5	0.71	146.1	0.79	133.4	0.86
Discharges/Average Daily Census	103.9	129.0	0.81	161.6	0.64	147.5	0.70	135.3	0.77
Discharges To Private Residence/Average Daily Census	45.4	50.5	0.90	70.3	0.65	63.3	0.72	56.6	0.80
Residents Receiving Skilled Care	93.8	94.7	0.99	93.4	1.00	92.4	1.01	86.3	1.09
Residents Aged 65 and Older	99.4	96.2	1.03	91.9	1.08	92.0	1.08	87.7	1.13
Title 19 (Medicaid) Funded Residents	49.4	56.7	0.87	63.8	0.77	63.6	0.78	67.5	0.73
Private Pay Funded Residents	43.1	32.8	1.32	22.1	1.95	24.0	1.80	21.0	2.05
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents	51.3	35.5	1.44	37.0	1.38	36.2	1.42	33.3	1.54
General Medical Service Residents	19.4	23.8	0.82	21.0	0.92	22.5	0.86	20.5	0.95
Impaired ADL (Mean)	53.3	50.4	1.06	49.2	1.08	49.3	1.08	49.3	1.08
Psychological Problems	50.6	54.7	0.92	53.2	0.95	54.7	0.93	54.0	0.94
Nursing Care Required (Mean)	4.7	6.9	0.68	6.9	0.68	6.7	0.70	7.2	0.65